

**Summit County Combined General Health District  
Board of Health Meeting  
Thursday, October 14, 2021 – 5 p.m.  
Summit Auditorium – Building A**



*MINUTES*

**Public Conference: 330 926 5796; ID#74883**

***Flu vaccinations administered from 4:00 p.m. – 5:00 p.m.***

***Building A – Conference Room A21***

**A. Welcome of Persons Present – Sandy Waino, Public Health Nurse**

**B. Call to Order – Dr. DePompei called the meeting to order at 5:06 p.m.**

**C. Board Member Roll Call:**

<b>Patricia Billow</b>	<b>01/01/2018-12/31/2021</b>	<b>Present</b>
<b>Dr. James Boex</b>	<b>01/01/2019-12/31/2022</b>	<b>Present</b>
<b>Todd Burdette</b>	<b>03/21/2017-03/20/2022</b>	<b>Absent</b>
<b>Dr. Kimberly Cook</b>	<b>04/01/2021-03/31/2025</b>	<b>Present</b>
<b>Dominic Cugini</b>	<b>04/01/2019-03/31/2023</b>	<b>Present</b>
<b>Lynn Clark</b>	<b>01/01/2019-12/31/2022</b>	<b>Present</b>
<b>Dr. Roberta DePompei</b>	<b>01/01/2020-12/31/2023</b>	<b>Present</b>
<b>Dr. Kristine Gill</b>	<b>01/01/2018-12/31/2021</b>	<b>Present</b>
<b>Dan Karant</b>	<b>01/01/2018-12/31/2021</b>	<b>Present</b>
<b>Dr. Gayleen Kolazcewski</b>	<b>01/01/2020-12/31/2023</b>	<b>Present</b>
<b>Michelle Krysinski</b>	<b>06/10/2021-12/31/2024</b>	<b>Virtual Attendance</b>
<b>Dr. Aleksandra Mamonis</b>	<b>01/01/2020-12/31/2023</b>	<b>Arrived After Roll Call</b>
<del><b>Leon Ricks</b></del>	<del><b>01/01/2019-12/31/2022</b></del>	<del><b>Absent</b></del>
<b>Jeffrey Snell</b>	<b>04/01/2018-03/31/2022</b>	<b>Virtual Attendance</b>
<b>Marco Sommerville</b>	<b>01/01/2019-12/31/2022</b>	<b>Present</b>
<b>Karen Talbott</b>	<b>01/01/2019-12/31/2022</b>	<b>Present</b>
<del><b>Sheila Williams</b></del>	<del><b>01/01/2018-12/31/2021</b></del>	<del><b>Absent</b></del>

*Others Present: Donna Skoda, Tonia Burford, Angela Burgess, Joanne Emery, Brenda Pickle, Dr. Erika Sobolewski, Alison Rogalski and Sandy Waino.*

**Summit County Combined General Health District  
Board of Health Meeting  
Thursday, October 14, 2021 - 5 p.m.  
Summit Auditorium - Building A**



*MINUTES*

**D. Approval of the Minutes of the Regular Board Meeting**

**Motion by Mr. Karant, seconded by Ms. Talbott to approve the Board of Health meeting minutes from September 9, 2021.**

*Approved by voice vote.*

**E. Public and Staff Comments (three minute maximum.) None**

**F. Reading of Schedule E - Late Filings**

**Motion by Dr. Boex, seconded by Mr. Karant to accept Schedule E - Late Filings:**

**Adopt Contract No. 141044 authorizing an amended agreement between Effectiff Services, LLC and Summit County Combined General Health District for an updated user agreement for translation/interpretation services (pending Prosecutor approval for the period May 11, 2021 through December 31, 2021 in an amount not to exceed \$75,000.00 payable to Effectiff Services, LLC.)**

*Approved by voice vote.*

**G. Motion by Mr. Karant, seconded by Dr. Gill, to adopt Resolution No. 026-21, entitled "Approval of the Consent Agenda, Schedules and all matters on the Consent Agenda"**

<b>Schedule A</b>	<b>Personnel</b>
<b>Schedule B</b>	<b>Employee Training and Travel Expenses</b>
<b>Schedule C</b>	<b>Contracts</b>
<b>Schedule D</b>	<b>Finance</b>
<b>Schedule E</b>	<b>Late Filings</b>

*Approved by voice vote.*

**Summit County Combined General Health District  
Board of Health Meeting  
Thursday, October 14, 2021 – 5 p.m.  
Summit Auditorium – Building A**



*MINUTES*

**H. Health Commissioner's Report**

- 1. Motion by Ms. Talbott, seconded by Ms. Clark, to adopt Resolution No. 027-21 amending the Board of Health Bylaws of the Summit County Combined General Health District (30-day notice of amended changes posted to the Board website on September 7, 2021 and discussed at the September 9, 2021 Board meeting [See Enclosure].)**

*Approved by voice vote.*

- 2. Board of Health CEU Update – Ms. Skoda reported electronic videos will be posted to the Board website for viewing.**
- 3. Quarantine Restrictions for Schools – Ms. Skoda reported the State of Ohio came out with recommendations and guidance. SCPH followed ODH and CDC guidance and worked with the schools weekly with no issues. The state set up that if the school becomes aware of a child with COVID they look at close contacts. If the children are masked; no quarantine. If children are not masked; there's a whole process. All but four Summit County schools have mask mandates. Around the state there has been increased push back regarding quarantine and isolation. There have been a few documents circulated around the state that made it look like school districts do whatever they wanted to do in absence of statutory law. It is not a legal opinion. Health Districts have the right to isolate and quarantine and are duty bound to quarantine and isolate to control disease. We have continued to follow the guidance and continue to quarantine and isolate. Ashland, Medina and Lorain County Health Districts have chosen not to follow that guidance. Ms. Skoda stated she and the Medical Director do not feel comfortable going against that guidance because of the unknowns. Across the country, districts are being sued for not following the guidance as their children are becoming ill. A weekly zoom meeting was held with the school superintendents and we told them our position. They have agreed to continue to operate as we have instructed. If guidance changes and risk mitigation proven to be less than what we original thought; we would change the guidance.**
- 4. Third Quarter, 2021 Non-Board Contract Report (See Enclosure.)**
- 5. Third Quarter, 2021 Full-Time Equivalency Reports (See Enclosures.)**
- 6. Third Quarter, 2021 Strategic Plan Report (See Enclosure.)**
- 7. The Environmental Health Committee will meet immediately after the October 14, 2021 Board meeting in the Boardroom.**

**Summit County Combined General Health District  
Board of Health Meeting  
Thursday, October 14, 2021 – 5 p.m.  
Summit Auditorium – Building A**



**MINUTES**

**8. Fiscal Report**

- a) **COVID-19 Rolling Expense Report** *(See Enclosure.) Ms. Burgess reported current deficit is \$70,000.00. Adjustments may be needed if no further state funding and response requirements.*

**9. Policy and Legislation – No Report.**

**I. Environmental Report**

1. **First Reading of Resolution No. \_\_-21** entitled, “Resolution Adopting an Environmental Fee Schedule for the Year 2022 and Declaring an Emergency” effective January 1, 2022 *(See Enclosures.)*
2. **Motion by Mr. Karant, seconded by Ms. Clark, to adopt Resolution No. 028-21, approving and granting the issuance of a variance for Stephen Giampapa, Trustee at 3404-3408 Peach Drive, Coventry Township, Parcel I.D. 19-09945, Summit County, Ohio, 44319, for the approval of the installation of a new sewage treatment system** *(See Enclosure.)*

*Approved by voice vote.*

**J. Clinical Health/Medical Director’s Report**

1. **Communicable Disease Report** *(See Enclosure.)*
2. **Vector Borne Disease Report** *(See Enclosure.)*
3. **COVID Update** – *Dr. Sobolewski reported a plateau of cases. Hospitals are still high. A lot of ER admissions due to no beds and short of rooms. Hospitals are cutting back on elective surgeries. FDA Advisory Committee met on the Moderna booster and voted to approve the booster. Awaiting full FDA approval. CDC will meet on October 20 and October 21 to review the Moderna booster information and discuss possible booster mixing. Stated no waning immunity with Moderna until eight months but was approved at six months and later at a half dose. Same profile: 65 and older; 18 to 64 with high-risk medical problems or occupational exposure. On October 26, presenting 5 to 11 year olds. We are at 68.1% in Summit County with at least their first initial vaccine and 64% completely vaccinated. Dr. Sobolewski answered various vaccine questions from the Board.*

**Summit County Combined General Health District  
Board of Health Meeting  
Thursday, October 14, 2021 – 5 p.m.  
Summit Auditorium – Building A**



*MINUTES*

**K. Miscellaneous Business**

- 1. Motion by Mr. Cugini, seconded by Ms. Clark, to adjourn into Executive Session at 5:45 p.m.:**
  - a) To conference with an attorney for the Board of Health concerning a dispute involving the Board that is the subject of imminent court action pursuant to ORC 121.22(G)(3); and**
  - b) To consider the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee or official, or the investigation of charges or complaints against a public employee pursuant to ORC 121.22(G)(1).**

**Roll Call Vote:**

**Patricia Billow (Aye), Dr. Kimberly Cook (Aye); Lynn Clark (Aye),  
Dominic Cugini (Aye), Dr. Roberta DePompei (Aye), Dr. Kristine Gill (Aye),  
Dan Karant (Aye), Dr. Gayleen Kolazcewski (Aye), Michelle Krysinski (Remote Vote),  
Dr. Aleksandra Mamonis (Aye), Jeffrey Snell (Remote Vote), Marco Sommerville (Aye),  
Karen Talbott (Aye).**

**Motion by Ms. Talbott, seconded by Mr. Karant, to reconvene from Executive Session  
at 6:35 p.m.**

**Patricia Billow (Aye), Dr. Kimberly Cook (Aye); Lynn Clark (Aye),  
Dominic Cugini (Aye), Dr. Roberta DePompei (Aye), Dr. Kristine Gill (Aye),  
Dan Karant (Aye), Dr. Gayleen Kolazcewski (Aye), Michelle Krysinski (Remote Vote),  
Dr. Aleksandra Mamonis (Aye), Jeffrey Snell (Remote Vote), Marco Sommerville (Aye),  
Karen Talbott (Aye).**

*Motion Approved.*

**Motion by Mr. Karant, seconded by Dr. Gill, to adopt Resolution No. 029-21, entitled  
"2021 Staff Recognition and Compensation."**


*Approved by voice vote.*

**Summit County Combined General Health District  
Board of Health Meeting  
Thursday, October 14, 2021 – 5 p.m.  
Summit Auditorium – Building A**



*MINUTES*

**L. The meeting of the Board of Health adjourned at 6:36 p.m.**

  
**Secretary**

  
**President**

**Summit County Combined General Health District  
Board of Health Meeting  
Thursday, October 14, 2021 – 5 p.m.  
Summit Auditorium – Building A**



**SCHEDULE A – PERSONNEL**

- 1. Approve the appointment of Justin Fry, Emergency Preparedness Planner, \$26.82 per hour effective September, 27, 2021** *(Justin Fry is an Emergency Preparedness Planner in the Emergency Preparedness/Management Program.)*
- 2. Approve the appointment of Colin Nolte, Emergency Preparedness Planner, \$26.82 per hour effective September 27, 2021** *(Colin Nolte is an Emergency Preparedness Planner in the Emergency Preparedness/Management Program.)*
- 3. Approve the appointment of Priscillia Esemitodje, Accountant, \$26.82 per hour effective October 12, 2021** *(Priscillia has a bachelor's degree in Finance from the University of Akron and will be working on grant financial management in the Fiscal Department.)*
- 4. Approve the appointment of Maria Sokol, Epidemiologist, \$31.77 per hour effective October 25, 2021** *(Maria will be an Epidemiologist working in the Clinical Health Divisions.)*
- 5. Approve the appointment of Julie Zidones, Epidemiology Coordinator, \$31.77 per hour effective October 25, 2021** *(Julie Zidones is a MPH Epidemiologist in the Operations and General Support Services division.)*
- 6. Approve the resignation of Robert Salladay, Student/Temporary Help, effective September 23, 2021** *(Robert has been with SCPH working in the Mosquito Control program since May 24, 2021 for a total of 4 months.)*
- 7. Approve the resignation of Julie Falter, Professional Guardian, effective October 1, 2021** *(Julie has been with SCPH since October 28, 2019 working in the Volunteer Guardian Program.)*
- 8. Approve the promotion of Marisa Lapointe, to Deputy Registrar, \$21.13 per hour effective October 25, 2021** *(Marisa has worked in the Vital Statistics program since February of 2020.)*
- 9. Approve the promotion of Vanessa Willaman, to Clinical Health Supervisor, \$36.77 per hour effective October 25, 2021** *(Vanessa has worked in the Clinical Health Division since July of 2021.)*

**Summit County Combined General Health District  
Board of Health Meeting  
Thursday, October 14, 2021 - 5 p.m.  
Summit Auditorium - Building A**



**SCHEDULE B – EMPLOYEE TRAINING AND TRAVEL**



## OCTOBER TRAINING AND TRAVEL REPORT 2021

### TRAVEL OVERVIEW

Employee Name(s)	Donna Barrett
Employee Number(s)	4071
Date Attending	11/10/2021
Date Returning	11/14/2021
Multiple Meetings?	Yes/No: No Total # of Meetings:
Grant or General Fund?	Grant

Name of Conference	GSA Annual Scientific Meeting
Name of Sponsor	Geriatric Society of America
Address	Virtual
City	
State	

### COST(S)

Airfare & Luggage	0	Lodging	0
Shuttle/Rideshare	0	Meals	Date::
Parking &/or Tolls	0		# of meals::
Registration	\$887.00	Total Cost of Meals	Total \$ amount for day::
Mileage \$.56/mile	Miles traveled: 0 \$ Amount: 0		
<b>Total Cost of Expenses: \$887.00</b>			

**TRAVEL OVERVIEW**

Employee Name(s)	Julie Brown, Rebecca Bralek
Employee Number(s)	2190, 2232
Date Attending	11/01/2021
Date Returning	12/31/2021
Multiple Meetings?	Yes/No: No Total # of Meetings: 1 can take online any time
Grant or General Fund?	General Fund

Name of Conference	Safety Unlimited, Inc. - Online Refresher Course
Name of Sponsor	Safety Unlimited, Inc.
Address	2139 Tapo Street, Suite 228
City	Simi Valley
State	CA

**COST(S)**

Airfare & Luggage		Lodging	
Shuttle/Rideshare		Meals	Date:: # of meals:: Total \$ amount for day::
Parking &/or Tolls			
Registration	\$39.95 each, unsure of tax until actually registering. Will not exceed \$50.00 apiece/ \$100.00 total	Total Cost of Meals	
Mileage \$.56/mile	Miles traveled: \$ Amount:		
<b>Total Cost of Expense: \$100.00</b>			

## MULTIPLE MEETINGS

### **TRAVEL OVERVIEW**

Employee Name(s)	Leah Webb
Employee Number(s)	4340
Date Attending	04/11/2022
Date Returning	06/06/2022
Multiple Meetings?	Yes/No: Yes Total # of Meetings: 8
Grant or General Fund?	Grant

Name of Conference	PIPE Training
Name of Sponsor	How To Read Your Baby
Address	virtual
City	virtual
State	virtual

### **COST(S)**

Airfare & Luggage		Lodging	
Shuttle/Rideshare		Meals	Date::
Parking &/or Tolls			# of meals::
Registration	\$275.00	Total Cost of Meals	Total \$ amount for day::
Mileage \$.56/mile	Miles traveled:		
	\$ Amount:		
<b>Total Cost of Expenses: \$275.00</b>			

**TRAVEL OVERVIEW**

Employee Name(s)	Tyson Cramer
Employee Number(s)	3275
Date Attending	
Date Returning	
Multiple Meetings?	Yes/No: yes Total # of Meetings: travel throughout the year
Grant or General Fund?	Grant

Name of Conference	Travel throughout the year for air quality monitoring/enforcement/etc.
Name of Sponsor	
Address	
City	
State	

**COST(S)**

Airfare & Luggage		Lodging	
Shuttle/Rideshare		Meals	Date::
Parking &/or Tolls			# of meals::
Registration		Total Cost of Meals	Total \$ amount for day::
Mileage \$.56/mile	Miles traveled: 300 Amount: \$168.00		
<b>Total Cost of Expenses: \$168.00</b>			

**TRAVEL OVERVIEW**

Employee Name(s)	Anya Parr
Employee Number(s)	4377
Date Attending	10/11/2021
Date Returning	12/10/2021
Multiple Meetings?	Yes/No: Yes Total # of Meetings: 8
Grant or General Fund?	Grant

Name of Conference	PIPE Comprehensive E-Training
Name of Sponsor	How to Read Your Baby
Address	virtual
City	virtual
State	virtual

**COST(S)**

Airfare & Luggage		Lodging	
Shuttle/Rideshare		Meals	Date:: # of meals:: Total \$ amount for day::
Parking &/or Tolls			
Registration	\$350.00	Total Cost of Meals	
Mileage \$.56/mile	Miles traveled: \$ Amount:		
<b>Total Cost of Expenses: \$350.00</b>			

**TRAVEL OVERVIEW**

Employee Name(s)	Donna Barrett
Employee Number(s)	4071
Date Attending	09/29/2021
Date Returning	09/30/2021
Multiple Meetings?	Yes/No: Yes Total # of Meetings: 2
Grant or General Fund?	Grant

Name of Conference	2021 Fall Conference
Name of Sponsor	Direction Home Akron Canton Area Agency on Aging and Disabilities
Address	1550 Corporate Woods Parkway
City	Uniontown
State	Ohio

**COST(S)**

Airfare & Luggage	0	Lodging	0
Shuttle/Rideshare	0	Meals	Date::
Parking &/or Tolls	0		# of meals::
Registration	\$75.00	Total Cost of Meals	0
Mileage \$.56/mile	Miles traveled: 0 \$ Amount: 0		
<b>Total Cost of Expenses: \$75.00</b>			

**TRAVEL OVERVIEW**

Employee Name(s)	Erika Fickey
Employee Number(s)	4204
Date Attending	11/29/2021
Date Returning	12/03/2021
Multiple Meetings?	Yes/No: Yes Total # of Meetings: 5
Grant or General Fund?	Grant

Name of Conference	Lead Abatement Inspector/Risk Assessor Initial Class
Name of Sponsor	Lianna Development Corporation
Address	650 Eva Ave
City	Akron
State	o

**COST(S)**

Airfare & Luggage	0	Lodging	0
Shuttle/Rideshare	0	Meals	Date::
Parking &/or Tolls	0		# of meals::
Registration	\$850.00	Total Cost of Meals	Total \$ amount for day::
Mileage \$.56/mile	Miles traveled: 0 \$ Amount: 0		
<b>Total Cost of Expenses: \$850.00</b>			

**TRAVEL OVERVIEW**

Employee Name(s)	Leah Webb, Anna (Anya) Parr
Employee Number(s)	4340, n/a
Date Attending	10/04/2021
Date Returning	11/08/2021
Multiple Meetings?	Yes/No: Yes Total # of Meetings: 3
Grant or General Fund?	Grant

Name of Conference	Nurse Family Partnership Training
Name of Sponsor	Nurse Family Partnership
Address	175 S. main st
City	Akron
State	OH

**COST(S)**

Airfare & Luggage		Lodging	
Shuttle/Rideshare		Meals	Date::
Parking &/or Tolls			# of meals::
Registration	\$9,098.00	Total Cost of Meals	Total \$ amount for day::
Mileage \$.56/mile	Miles traveled:		
	\$ Amount:		
<b>Total Cost of Expenses: \$9,098.00</b>			



**Summit County Combined General Health District  
Board of Health Meeting  
Thursday, October 14, 2021 - 5 p.m.  
Summit Auditorium - Building A**



## *SCHEDULE C - CONTRACTS*

### **A. Clinical Health**

- 1. Adopt Contract No. 141037 authorizing an amended agreement between the Community Church of Christ doing business as ARC Recovery Services and Summit County Combined General Health District for peer recovery coaching services for SAMHSA grant (pending Prosecutor approval for the period October 1, 2021 through March 30, 2022 in an amount not to exceed \$72,370.00 payable to ARC Recovery Services.)**
- 2. Adopt Contract No. 141041 authorizing an amended agreement between Mary Ann Freedman and Summit County Combined General Health District to provide professional guardianship services for indigent wards of the Summit County Probate Court (pending Prosecutor approval for the period April 1, 2021 through March 31, 2022 in an amount not to exceed \$28,620.00 payable to Mary Ann Freedman.)**
- 3. Adopt Contract No. 141042 authorizing an agreement between Susan Milne and Summit County Combined General Health District to provide services as the Interim Director overseeing the Volunteer Guardian program (pending Prosecutor approval for the period October 1, 2021 through March 31, 2022 in an amount not to exceed \$31,000.00 payable to Susan Milne.)**

### **B. Environmental Health**

- 1. Adopt Contract No. 141039 authorizing an agreement between HealthSpace USA, Inc. and Summit County Combined General Health District for an environmental health software hosting support and maintenance agreement (pending Prosecutor approval for the period January 1, 2022 through December 31, 2023 in an amount not to exceed \$30,600.00 payable to HealthSpace USA, Inc.)**
- 2. Adopt Contract No. 141043 authorizing an agreement between the Ohio Department of Health (ODH) and the Summit County Combined General Health District delegating the health district as the lead delegate authority for ODH (pending Prosecutor approval for the period July 1, 2021 through June 30, 2023 in an amount not to exceed \$60,000.00 payable to SCCGHD.)**

**Summit County Combined General Health District  
Board of Health Meeting  
Thursday, October 14, 2021 - 5 p.m.  
Summit Auditorium - Building A**



*SCHEDULE D - FINANCE*



# SUMMIT COUNTY PUBLIC HEALTH

## Monthly Cash Statement

As of September 2021

<u>Cash Receipts</u>	<u>General Fund</u>	<u>Special Revenue</u>	<u>Total</u>
Local Taxation	\$3,230,675	\$0	\$3,230,675
State Subsidy	\$204,339	\$0	\$204,339
Environmental Health Fees	\$2,301,628	\$164,188	\$2,465,816
Vital Statistics	\$432,242	\$0	\$432,242
Personal Health Services	\$467,981	\$3,096	\$471,077
Miscellaneous Receipts	\$573,018	\$0	\$573,018
Federal Funds Reimbursement	\$9,404	\$11,454,486	\$11,463,890
Local Contracts (Including Akron)	\$2,762,046	\$823,013	\$3,585,059
State Fees	\$777,557	\$0	\$777,557
Rental of Property	\$79,005	\$0	\$79,005
<b>TOTAL CASH RECEIPTS</b>	<b>\$10,837,895</b>	<b>\$12,444,783</b>	<b>\$23,282,678</b>
<u>Cash Disbursements</u>	<u>General Fund</u>	<u>Special Revenue</u>	<u>Total</u>
Salaries	\$2,829,241	\$4,296,357	\$7,125,598
PERS/Workers Comp/Medicare	\$424,073	\$656,669	\$1,080,742
Health Benefits	\$552,752	\$746,524	\$1,299,276
Travel	\$61,584	\$11,048	\$72,632
Supplies	\$315,631	\$683,026	\$998,657
Contracts Services/Repairs	\$1,063,171	\$3,454,324	\$4,517,495
Building Rental	\$22,313	\$96,685	\$118,998
Advertising and Printing	\$15,681	\$173,811	\$189,492
Other Expenses	\$98,814	\$392,407	\$491,221
Equipment	\$181,849	\$145,037	\$326,886
Remittance to State	\$733,509	\$0	\$733,509
Nuisance Abatement Expense	\$1,540	\$0	\$1,540
Client Services	\$0	\$27,321	\$27,321
<b>TOTAL CASH DISBURSEMENTS</b>	<b>\$6,300,158</b>	<b>\$10,683,209</b>	<b>\$16,983,367</b>
<b>RECEIPTS LESS DISBURSEMENTS</b>	<b>\$4,537,737</b>	<b>\$1,761,574</b>	<b>\$6,299,311</b>
Transfers/Advances-In	\$0	(\$944,514)	(\$944,514)
Transfers/Advances-Out	\$0	\$2,094,031	\$2,094,031
Reserve for Encumbrances	\$9,765,322	\$5,099,746	\$14,865,068
<b>FUND BALANCE</b>	<b>\$14,303,059</b>	<b>\$5,711,803</b>	<b>\$20,014,862</b>



# Summit County Public Health

## General Fund Executive Summary

### September 2021 Financial Report

	<u>2020 YTD</u> <u>Actual</u>	<u>2021 YTD</u> <u>Actual</u>	<u>2020 vs 2021</u> <u>YTD Variance</u>
<b><u>Cash Receipts</u></b>			
Local Taxation	3,230,675	3,230,675	0
State Subsidy	260,523	204,339	(56,184)
Environmental Health Fees	2,395,019	2,301,628	(93,391)
Vital Statistics	550,003	432,242	(117,761)
Personal Health Services	524,927	467,981	(56,945)
Miscellaneous Receipts	155,770	573,018	417,248
Federal Funds Reimbursement	27,096	9,404	(17,693)
Local Contracts (Including Akron)	2,738,144	2,762,046	23,902
Nuisance Abatement Revenue	0	0	0
State Fees	882,694	777,557	(105,137)
Rental of Property	75,123	79,005	3,882
<b>TOTAL CASH RECEIPTS</b>	<b>10,839,974</b>	<b>10,837,895</b>	<b>(2,079)</b>
<b><u>Cash Disbursements</u></b>			
Salaries	3,385,073	2,829,241	(555,833)
PERS/Workers Comp/Medicare	627,354	424,073	(203,281)
Health Benefits	696,492	552,752	(143,741)
Travel	64,213	61,584	(2,629)
Supplies	297,251	315,631	18,380
Contracts Services/Repairs	2,086,588	1,063,171	(1,023,418)
Building Rental	32,463	22,313	(10,149)
Advertising and Printing	6,277	15,681	9,404
Other Expenses	85,300	98,814	13,515
Equipment	137,303	181,849	44,546
Remittance to State	839,414	733,509	(105,904)
Nuisance Abatement Expense	850	1,540	690
Debt Service-Building	100,261	0	(100,261)
Client Services	379	0	(379)
<b>TOTAL CASH DISBURSEMENTS</b>	<b>8,359,218</b>	<b>6,300,159</b>	<b>(2,059,060)</b>
<b>RECEIPTS LESS DISBURSEMENTS</b>	<b>2,480,756</b>	<b>4,537,737</b>	<b>2,056,981</b>
Transfers/Advances-In (Receipts)	(2,421,283)	0	2,421,283
Transfers/Advances-Out (Disbursements)	0	0	0
Reserve for Encumbrances	7,601,986	9,765,322	2,163,336
<b>FUND BALANCE</b>	<b>12,504,025</b>	<b>14,303,058</b>	<b>1,799,034</b>

**Summit County Combined General Health District  
Board of Health Meeting  
Thursday, October 14, 2021 - 5:00 p.m.  
Summit Auditorium - Building A**



## *SCHEDULE E - LATE FILINGS*

### **SCHEDULE C - CONTRACTS**

- 1. Adopt Contract No. 141044 authorizing an amended agreement between Effectiff Services, LLC and Summit County Combined General Health District for an updated user agreement for translation/interpretation services (pending Prosecutor approval for the period May 11, 2021 through December 31, 2021 in an amount not to exceed \$75,000.00 payable to Effectiff Services, LLC.)**